YOUR LOGO

SEED Results Ladder™

## **SEEDing Social Impact**

February 2015 Ratings – Individual Lives Touched

**OPERATING BUDGET 2014** 

\$340,000



Social ROI (Return on Investment) is a measure of reach to individuals across five levels of influence, relative to operating budget.

## **SOCIAL ROI RATING**

PEOPLE REACHED per level



<b>LEVEL 5. LAUNCHING LEADERS WHO EMBODY OUR MISSION</b> : Individuals serving in a leadership capacity as a result of their (current or past) experience in our programs are extending the value of our work to others within or beyond our organization.	5
<b>LEVEL 4. ACHIEVING BEHAVIOR AND LIFESTYLE CHANGES</b> : Individuals demonstrating behavioral and lifestyle changes in the past 12 months as a direct consequence of participating in our program activities.	36
<b>LEVEL 3. ENGAGING IN DEVELOPMENTAL LEARNING</b> : Individuals consistently participating in ongoing program activities throughout the past 12 months, with an understanding of progress we intend them to achieve.	49
<b>LEVEL 2. ASSISTING WITH GOODS AND SERVICES</b> : Individuals receiving at least \$300 worth of goods or services from our organization over the past 12 months.	97
<b>LEVEL 1.5 IMPACTING LIVES INDIRECTLY:</b> Individuals benefitting from a major policy or systems change initiative driven by our organization.	40,000
<b>LEVEL 1. REACHING WITH INDIRECT MESSAGES</b> : Individuals indirectly reached or encouraged by our organization over the past 12 months, via the internet, a flyer, or other media.	11,000

SOCIAL VALUE

\$495,100

The SOCIAL VALUE is a dollar-value estimate of the total reach and depth of impact being achieved.

BENEFIT-COST RATIO

1.5: 1

The BENEFIT-COST RATIO reveals that for every \$10,000 expended by the organization, **\$15,000** of social impact is realized.

Want to raise these impact scores?

**SEEDing Sustainability** quickly reveals opportunities to build internal capacity.



