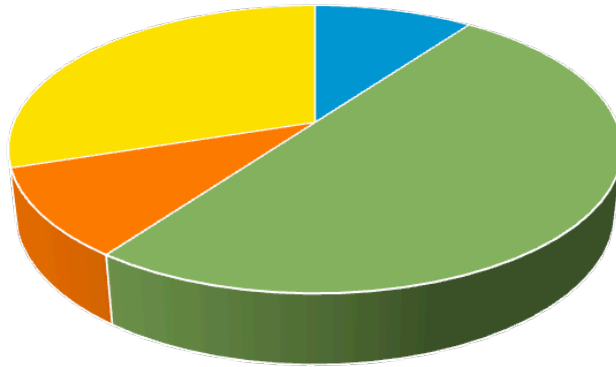


## FUND DIVERSIFICATION INDEX



WHERE WE ARE

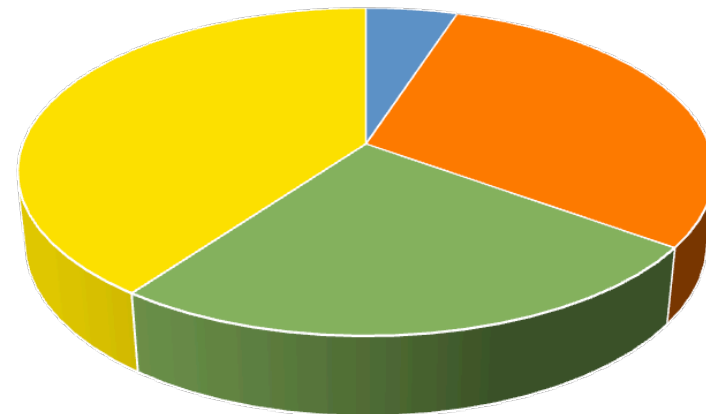


- GIFTS
- GRANTS
- REVENUES
- IN-KIND

**Current FY Budget**

**\$1,134,000**

WHERE WE WANT TO BE  
IN 3 YEARS



**Projected Budget**

**\$1,750,000**

