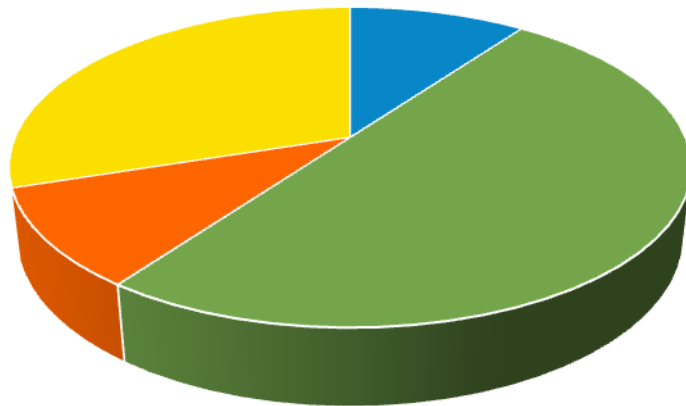


FUND DIVERSIFICATION INDEX



WHERE WE ARE

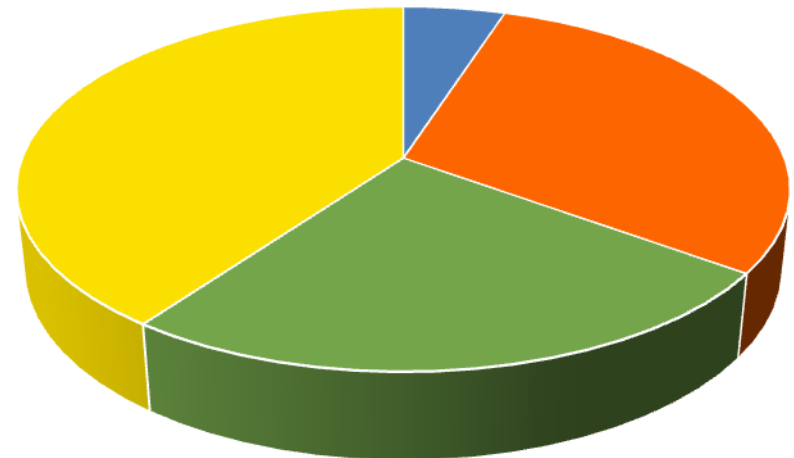


- GIFTS
- GRANTS
- REVENUES
- IN-KIND

Current FY Budget

\$1,134,000

WHERE WE WANT TO BE
IN 3 YEARS



Projected Budget

\$1,750,000

